



Control Number: 37368



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PROJECT NO. 37368
PUBLIC UTILITY COMMISSION OF TEXAS
PUBLIC NOTICE OF WORKSHOP
ON ASSESSMENT OF COSTS FOR LIVE INTERNET BROADCASTING
OF PUBLIC MEETINGS

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PUBLIC UTILITY COMMISSION
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The Staff of the Public Utility Commission of Texas (Commission) will hold a workshop at 9:30 a.m. on Thursday, September 10, 2009, in the Commissioners' Hearing Room, located on the 7th floor of the William B. Travis building, 1701 North Congress Avenue, Austin, Texas, regarding assessment of costs to provide live internet video of public meetings. Project Number 37368, *P.U.C. Proceeding Relating to Live Internet Broadcasting of Commission and ERCOT Public Hearings and Meetings Pursuant to PURA 12.204 and 39.1511(c)*, has been established for this proceeding. As enacted by the 81st Legislature, under Section 12.204 of the Public Utility Regulatory Act (PURA), the Commission may recover the costs of providing live internet video of certain public meetings by imposing an assessment against a: (1) public utility; (2) corporation described by PURA Section 32.053; (3) retail electric provider that serves more than 250,000 customers; or (4) power generation company that owns more than 5,000 megawatts of installed capacity in Texas.

Commission Staff is proposing to assess various entities a portion of the \$300,000 it will cost to provide live internet video for fiscal year 2010, which begins September 1, 2009. The proposed assessment amounts are listed on the attached Exhibit No. 1, titled "Cost Allocation Breakout." Under the proposed breakout, costs are allocated as follows: (1) \$90,000 to electric utilities and a river authority, based on their percentage of 2008 system megawatt hours; (2) \$90,000 to competitive retail electric providers that serve more than 250,000 customers, based on their pro-rata share of customers as of July 31, 2009; (3) \$90,000 to power generators, based on their pro-rata share of installed capacity; and (4) \$30,000 to certain telecommunications companies, divided equally among each entity to be assessed. Commission Staff proposes to recommend these assessment amounts to the Commission for approval at its September 24, 2009, Open Meeting unless affected companies propose a different cost allocation method that is acceptable to the Commission. The attached "Cost Allocation Breakout" is different from and replaces the

proposed allocation breakout described in a draft order filed in Project Number 37368 on August 20, 2009.

Interested parties may file written comments regarding the proposed assessments under Project Number 37368 by 3 p.m. on Wednesday, September 9, 2009.

Questions concerning the workshop or this notice should be referred to Paul Curtis, Senior Attorney, Legal Division, (512) 936-7297. Hearing and speech-impaired individuals with text telephones (TTY) may contact the Commission at (512) 936-7136.

Cost Allocation Breakout

Utility	Allocation Amount
Oncor Electric Delivery Company	\$33,377
Center Point Energy Houston Electric	\$22,918
AEP Texas Central Company	\$6,872
AEP Texas North Company	\$1,435
Texas-New Mexico Power Company	\$2,116
Entergy Texas, Inc.	\$5,938
Southwestern Public Service Company	\$7,657
Southwestern Electric Power Company	\$2,609
El Paso Electric Company	\$2,462
Lower Colorado River Authority	\$4,616
Total	\$90,000

REPs	Allocation Amount
CPL Retail Energy LP	\$5,998
Direct Energy	\$7,418
Reliant Energy Retail Company LLC	\$29,472
Stream Energy	\$6,607
TXU Energy Retail Company LLC	\$40,505
Total	\$90,000

PGCs	Allocation Amount
Luminant Generation Company LLC	\$36,761
Calpine Corporation	\$16,890
NRG Energy	\$24,867
FPL Energy Resources	\$11,482
Total	\$90,000

Telecommunications	Allocation Amount
AT&T Texas	\$ 6,000
Verizon Southwest	\$ 6,000
Windstream Coomunications Southwest	\$ 6,000
Central Telephone Company of Texas, Inc.	\$ 6,000
United Telephone Company of Texas	\$ 6,000
Total	\$ 30,000